

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 5,93,50,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -  
Issued.

### FINANCE ( Expr. Medical and Health II ) DEPARTMENT

G.O.Rt.No.: 3988

**Dated: 11-11-2013**

**Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2804,Fin(Exp.M&H.II)Dept dt.06-07-2013
6. U.O.Note No.3494-A/569/BG.I/2013,Finance(BG.I) Department dt.05-11-2013
7. U.O.18412/G2/13, HM&FW(G2)Dept dt.05-11-2013

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### ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.5,93,50,000/--(Rupees Five Crores Ninety Three Lakhs Fifty Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

| S.No.                                                                                                                                                                                                                                                                                                                                             | Head of Account           | Charged/<br>Voted | Provision in<br>BE 13-14 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total<br>Provision in<br>BE 13-14 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AO FW DMHO<br><b>Remarks:</b> Adjustment of PD Account No.GA 287 of CEO/CFW, APSHRP Oo Commr. of Family Welfare, AP, Hyd  |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 1                                                                                                                                                                                                                                                                                                                                                 | 2211-00-105-11-04-500-503 | V                 | 6,94,80                  | ..                                  | ..                              | 6,94,80                           | 3,47,40                         | 1,73,70                     | 1,73,70                        |
| <b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AO FW DMHOS<br><b>Remarks:</b> Adjustment of PD Account No.GA 287 of CEO/CFW, APSHRP Oo Commr. of Family Welfare, AP, Hyd |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 2                                                                                                                                                                                                                                                                                                                                                 | 2211-00-789-11-10-500-503 | V                 | 1,45,80                  | ..                                  | ..                              | 1,45,80                           | 72,90                           | 36,45                       | 36,45                          |
| 3                                                                                                                                                                                                                                                                                                                                                 | 2211-00-796-11-10-500-503 | V                 | 59,40                    | ..                                  | ..                              | 59,40                             | 29,70                           | 14,85                       | 14,85                          |
| <b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> AO<br><b>Remarks:</b>                                                                                                                                           |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 4                                                                                                                                                                                                                                                                                                                                                 | 2211-00-108-11-06-310-311 | V                 | 90,00                    | ..                                  | ..                              | 90,00                             | 45,00                           | 22,50                       | 22,50                          |
| <b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> AO CFW DMHOS Hyd<br><b>Remarks:</b> With full vouchers/ detailed bills                                                                                          |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 5                                                                                                                                                                                                                                                                                                                                                 | 2211-00-108-11-06-310-312 | V                 | 50,00                    | ..                                  | ..                              | 50,00                             | 25,00                           | 12,50                       | 12,50                          |
| <b>Scheme Name:</b> State Population Policy<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AO FW DMHOS<br><b>Remarks:</b> Adjustment of PD Account No.GA 287 of CEO/CFW, APSHRP Oo Commr. of Family Welfare, AP, Hyd                                                                                 |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 6                                                                                                                                                                                                                                                                                                                                                 | 2211-00-001-11-04-310-312 | V                 | 2,00,00                  | ..                                  | ..                              | 2,00,00                           | 1,00,00                         | 50,00                       | 50,00                          |
| <b>Scheme Name:</b> Sukhibhava<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AO FW DMHOS<br><b>Remarks:</b> Adjustment of PD Account No.GA 287 of CEO/CFW, APSHRP Oo Commr. of Family Welfare, AP, Hyd                                                                                              |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 7                                                                                                                                                                                                                                                                                                                                                 | 2211-00-101-11-14-500-503 | V                 | 7,72,00                  | ..                                  | ..                              | 7,72,00                           | 3,86,00                         | 1,93,00                     | 1,93,00                        |
| 8                                                                                                                                                                                                                                                                                                                                                 | 2211-00-789-11-14-500-503 | V                 | 1,62,00                  | ..                                  | ..                              | 1,62,00                           | 81,00                           | 40,50                       | 40,50                          |
| <b>Scheme Name:</b> Transport<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> AO FW DMHOS SHTO Principals concerned DDOs<br><b>Remarks:</b>                                                                                                                                                              |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 9                                                                                                                                                                                                                                                                                                                                                 | 2211-00-104-11-04-240-000 | V                 | 1,60,00                  | ..                                  | ..                              | 1,60,00                           | 80,00                           | 40,00                       | 40,00                          |
| 10                                                                                                                                                                                                                                                                                                                                                | 2211-00-104-11-04-510-511 | V                 | 40,00                    | ..                                  | ..                              | 40,00                             | 20,00                           | 10,00                       | 10,00                          |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                      |                           |                   | <b>23,74,00</b>          | <b>..</b>                           | <b>..</b>                       | <b>23,74,00</b>                   | <b>11,87,00</b>                 | <b>5,93,50</b>              | <b>5,93,50</b>                 |

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**  
**Principal Secretary to Government (RE)**

**To**  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG.VI)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**